

Proposal Number	US Treasury EC Code	Agency-Organization Name (200)	Activity Title (200)	Total Activity Cost for all funding years requested	ARPA Amount Requested (Whole dollars)	CAC	OCD	DGR	City Council	*Final ARPA Award by Mayor
<b>1: PUBLIC HEALTH</b>										
<b>Covid 19 Mitigation &amp; Prevention</b>										
1	1.4	Holyoke Public Schools	Donahue, Lawrence, McMahon Window and Exterior Door Replacements and Dean Boiler Replacement	\$20,000,000.00	\$2,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1.11	Holyoke Police Department	ShotSpotter / Tasers	\$336,000.00	\$336,000.00	\$0.00	\$336,000.00	\$336,000.00	\$336,000.00	\$336,000.00
<b>Behavioral Health</b>										
3	1.12	Wildflower Alliance	LGBTQIA+ Peer Respite	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1.12	Wildflower Alliance	Holyoke Community Supports Expansion	\$1,833,111.00	\$1,143,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	1.12	Homework House Inc.	Homework House: Mental Health Program	\$241,077.00	\$241,077.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
6	1.12	River Valley Counseling	Seeds, a Wilderness and Education Program for	\$251,205.00	\$234,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Other</b>										
7	1.14	Office for Community	Public Health Response	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00	\$300,000.00	\$280,000.00	\$300,000.00
<b>2. NEGATIVE ECONOMIC IMPACTS</b>										
<b>Assistance to Households</b>										
<b>Food</b>										
8	2.1	WestMass ElderCare	Elder/Disabled Individuals Meal Project	\$3,534,988.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	2.1	Holyoke Community College	Thrive Center – Basic Needs Outreach	\$451,683.85	\$295,829.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	2.1	HCC Culinary Arts Institute	Health and Wellness Education for Holyoke's Food Insecure	\$78,060.00	\$78,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	2.1	Greater Holyoke Chamber Centennial Foundation, Inc.	Holyoke Farmer's Market	\$28,760.00	\$28,760.00	\$28,760.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Rent/Utility</b>										
12	2.2	Valley Opportunity Council (VOC)	Assistance with Utilities	\$46,661.20	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	2.2	The Salvation Army	Rent and Utility Assistance	\$71,000.00	\$30,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Internet Access</b>										
14	2.4	Tech Foundry	Tech Foundry IT Support Training Program	\$4,065,096.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	2.4	Way Finders	Advancing Digital Equity in Holyoke	\$494,625.00	\$56,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Job Training</b>										
16	2.10	Save The Children Foundation Inc.	Low-Moderate income youth and family development	\$364,277.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2.10	Community Education Project	Native Language Literacy/English for Speakers of Other Languages (ESOL)	\$344,236.00	\$73,640.00	\$40,000.00	\$0.00	\$20,000.00	\$40,000.00	\$40,000.00
<b>Children</b>										
18	2.11	Greater Holyoke YMCA	Child Care Egress Project	\$500,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	2.11	Greater Holyoke YMCA	Child Care Outdoor Playspace Project	\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	2.11	Enlace de Familias Holyoke/ Holyoke Family Network Inc.	Parenting Program	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	2.11	Connecticut River Conservancy with Holyoke Rows	Investing in the Jones Ferry River Access Programing & Equipment to Improve Public Health Outcomes, Safety, and Access to River Recreation	\$147,500.00	\$96,500.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22	2.11	Connecticut River Conservancy with Holyoke Rows	Investing in the Jones Ferry River Access Facility and Park to Improve Public Health Outcomes, Safety, and Access to River Recreation	\$237,468.00	\$122,748.00	\$122,748.00	\$0.00	\$122,748.00	\$122,748.00	\$0.00

	Housing					CAC	OCD	DGR	CC	FINAL
23	2.15	DBA - Develop CHI	22 market rate, 11 workforce units, 14k sq ft wellness center	\$15,585,024.00	\$2,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	2.15	Greater Springfield Habitat for Humanity	Affordable Homeownership	\$250,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
25	2.15	Valley Opportunity Council (VOC)	High Street Safe Affordable Housing	\$1,382,900.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	2.15	Appleton Redevelopment Limited Partnership	Historic Appleton Mill Restoration and Affordable Housing Creation	\$55,491,247.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
27	2.15	Holyoke Housing Authority	South Holyoke Homes Phase 2 – Homeownership	\$6,850,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,400,000.00	\$2,000,000.00
28	2.15	OneHolyoke CDC	Holyoke Homeownership Initiative	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	2.16	Amherst Shelter Inc. -- El Colibri	Holyoke Shelter for Women	\$306,744.00	\$306,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	2.16	Greater Westfield Committee for Homeless, Inc.	Samaritan Supports & Shelter	\$1,350,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	2.18	Valley Opportunity Council (VOC)	Property Tax Assistance	\$106,661.20	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	2.18	Way Finders	Resident Services to Stabilize Families	\$639,958.00	\$64,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	2.18	Revitalize Community Development Corporation	Asthma Remediation & Age-in-Place Home Modifications for Holyoke Residents Impacted by COVID-19	\$400,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$100,000.00
34	2.21	Holyoke Health Center, Inc.	Healthcare Workforce Training Center	\$2,899,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	2.21	Holyoke Medical Center, Inc	Medical Facilities for Disproportionately Impacted Communities – Housing for international nurse candidates to address the nursing shortage exacerbated by the COVID-19 pandemic.	\$1,221,500.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Neighborhood Features</b>										
36	2.22	Enlace de Familias de Holyoke/ Holyoke Family Network Inc.	La Ruta del Sabor	\$216,000.00	\$216,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37	2.22	City of Holyoke Parks & Rec Department	Springdale Splash Pad	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38	2.22	City of Holyoke Parks & Recreation Department	Parks portable toilets	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
39	2.22	Valley Opportunity Council (VOC)	Mercado renovations, community hub	\$1,100,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
40	2.22	City of Holyoke Parks & Recreation Department	Parks & Recreation Rejuvenation Project	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$500,000.00	\$500,000.00	\$220,000.00
41	2.22	Holyoke Board of Health	Flex Squad	\$600,000.00	\$600,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
42	2.22	Office of Planning and Development and Board of Health	Appreciate Holyoke	\$300,000.00	\$300,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43	2.23	Office for Community Development	Clearance and Demolition	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
44	2.23	LightHouse Personalized Education for Teens (DBA LightHouse Holyoke)	Acquisition and Renovation of 378 Maple Street	\$6,025,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	2.23	Quantum Properties, LLC	Climate Resiliency, Flood Control, Rail Removal	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
46	2.24	Community Adolescent Resource & Education Center (The Care Center)	To and Through College (TTC)	\$1,341,800.00	\$190,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47	2.25	Homework House Inc.	After School Program @ St. Paul's	\$356,151.00	\$356,151.00	\$200,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
48	2.25	Tech Foundry	Tech Foundry IT Support Training Center	\$1,082,928.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

						CAC	OCD	DGR	CC	FINAL
<b>Assistance to Small Business</b>										
49	2.29	Office for Community Development	Business Support Program	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$100,000.00	\$100,000.00	\$800,000.00
50	2.29	GCA, LLC	Gateway City Arts (GCA) Payroll & Systems Infrastructure Support	\$600,000.00	\$300,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
51	2.32	Holyoke Craft Beer LLC	Brewery	\$190,000.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	2.32	Hidden Tradition Distilling Company Inc.	Distillery	\$128,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	2.32	Elite Getaways LLC	Construction Development for Hospitality and Tourism	\$1,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	2.32	Hamel's Catering Inc	Michael Hamel	\$142,750.00	\$142,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	2.30	Greater Holyoke Chamber of Commerce	Grow Holyoke/Ayuando Holyoke	\$75,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>Assistance to Non-Profits</b>										
56	2.34	Friends of the Holyoke Merry-Go-Round, Inc.	Update Bathroom Facilities	\$34,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$34,500.00	\$30,000.00
57	2.34	Providence Ministries for the Needy, Inc.	Spero Program at Loreto House	\$294,200.00	\$30,000.00	withdrawn				
58	2.34	Greater Springfield Habitat for Humanity	Non-profit Capacity Support	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00
59	2.34	Hampden County Career Center Inc, dba MassHire Holyoke (formally CareerPoint)	Full STEAM Ahead: Community Investment in MassHire Holyoke's Re-location to the STEAM Building	\$1,033,357.00	\$408,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aid to Impacted Industries</b>										
60	2.35	Greater Holyoke Chamber Centennial Foundation	Holyoke's Sesquicentennial Celebration	\$200,000.00	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
61	2.35	International Volleyball Hall of Fame	Eat. Sleep. Volleyball. Repeat.	\$344,750.00	\$149,750.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
62	2.35	Massachusetts International Festival of the Arts (MIFA) Victory Theatre	MIFA Victory Theatre	\$61,000,000.00	\$2,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
63	2.35	Holyoke Lodge No. 902 of The Benolvent and Protective Order of Elks	Holyoke Elks Parking Lot Used for Ashley Reservoir Visitors	\$117,000.00	\$117,000.00	\$117,000.00	\$0.00	\$117,000.00	\$117,000.00	\$100,000.00
<b>Other</b>										
64	2.37	Holyoke Redevelopment Authority	Holyoke Redevelopment Authority's Equity Fund Investment and Code Upgrade Grant Program	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	2.37	City of Holyoke	New Comprehensive Plan for the City of Holyoke	\$300,000.00	\$300,000.00	\$300,000.00	\$293,000.00	\$50,000.00	\$50,000.00	\$150,000.00
<b>3: PUBLIC HEALTH-NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY</b>										
<b>General Provisions</b>										
66	3.3	Holyoke Fire Department	Personal protective equipment.	\$109,472.00	\$109,472.00	\$109,472.00	\$108,732.00	\$109,472.00	\$109,472.00	\$109,472.00
67	3.4	City of Holyoke Personnel Department	City of Holyoke Employee Professional Development	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
68	3.4	City of Holyoke, Department of Public Works	City of Holyoke Central Fueling Station Replacement	\$1,930,000.00	\$1,930,000.00	\$1,930,000.00	\$1,930,000.00	\$1,930,000.00	\$1,930,000.00	\$1,930,000.00
69	3.4	City of Holyoke, Department of Public Works	City Hall Parking Deck Rehabilitation	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$250,000.00
70	3.4	City of Holyoke, Department of Public Works	City Building Upgrades	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00

						CAC	OCD	DGR	CC	FINAL
71	3.4	City of Holyoke, Department of Public Works	Traffic Calming Installations	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	3.4	City of Holyoke Office of Procurement	City Hall & All Departments Digitization & Shredding Project	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	3.5	City of Holyoke, Department of Public Works	Municipal Employees Training and Education funding	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
74	3.5	City of Holyoke-City Clerk's Office	Select Agenda and Meeting Management® system from CivicPlus®	\$26,579.00	\$26,580.00	\$0.00	\$26,580.00	\$26,580.00	\$26,580.00	\$26,580.00
75	3.5	City of Holyoke	City of Holyoke Technology Upgrades and Improvements	\$1,185,688.20	\$1,185,688.20	\$1,185,688.20	\$1,185,688.00	\$600,000.00	\$800,000.00	\$1,185,688.00
<b>4: PREMIUM PAY</b>										
<b>5: INFRASTRUCTURE</b>										
<b>Water &amp;</b>										
76	5.2	City of Holyoke, Department of Public Works	Springdale Sewer Pumping Station Assessment and Preliminary Design	\$415,000.00	\$415,000.00	\$415,000.00	\$0.00	\$415,000.00	\$415,000.00	\$117,803.00
77	5.11	Holyoke Water Works	Water Street Water Main Improvements Project	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$1,350,000.00
78	5.11	Holyoke Water Works	Phase 3A Water Main Replacement Project	\$8,692,000.00	\$8,692,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	5.18	Holyoke Gas & Electric	Holyoke No. 1 Hydroelectric Project Rehabilitation Design	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
80	5.18	Holyoke Gas & Electric	Gatehouse Head Gates Operator Replacement	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
81	5.18	Holyoke Gas & Electric	Riverside No. 8 Generator Rewind Engineering	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
82	5.18	Holyoke Gas & Electric	Rubber Bladder Replacement Engineering	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
<b>Broadband</b>										
83	5.21	Holyoke Gas & Electric	Holyoke Broadband Network Upgrade (10G to	\$930,000.00	\$930,000.00	\$541,831.80	\$930,000.00	\$188,700.00	\$188,700.00	\$124,000.00
<b>6: REVENUE REPLACEMENT</b>										
<b>7: ADMINISTRATIVE</b>										
84	7.1	Office for Community Development	Administration and Planning of ARPA Grant	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$800,000.00	\$800,000.00	\$800,000.00
	TBD	Mayoral Holdback for Cost Overruns/Project Adjustments								\$855,457.00
85	<b>Total Allocated to ARPA Applicants</b>									\$18,144,543.00
<b>Totals</b>				\$232,233,957.45	\$62,892,589.73	\$19,300,000.00	\$19,000,000.00	\$19,000,000.00	\$19,000,000.00	\$19,000,000.00
*The Final ARPA Award by Mayor shown on this Allocation Spreadsheet is subject to completion of pre-award terms conditions to be provided in the Award Letter and execution of a City of Holyoke American Rescue Plan Act Agreement.										
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**City of Holyoke**

**American Rescue Plan Act Administrative Timeline**

**June 2023**

Deadline for 2023 Round II awardees to meet pre-award conditions & execute ARPA Agreements	December 29, 2023
Reprogramming/needs analysis of Round I & II Unexpended/Uncommitted Funds	January 2024 - May 2024
Deadline for Reprogrammed Activities to execute ARPA Agreements <i>(if any)</i>	June 28, 2024
Deadline to allocate funds in US Treasury System by OCD	August 31, 2024
Deadline to allocate funds in US Treasury System (US Treasury)	December 31, 2024
Deadline for all ARPA awardees to submit reimbursement requests to OCD	May 30, 2026
All ARPA Agreements end/All ARPA funded activities completed	June 30, 2026
ARPA Grant Closeout Period for OCD	July 2026 - December 2026
ARPA Program Ends (US Treasury)	December 31, 2026

*Subject to change without notice.*

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