

At A Glance Report for Holyoke

Socioeconomic

County	Hampden
School Structure	K-12
Form of Government	Mayor Council
2008 Population	39,947
2009 Labor Force	16,275
2009 Unemployment Rate	12.0
1999 Per Capita Income	15,913
2008 Population Per Square Mile	1,876.33
2007 Housing Units Per Square Mile	761.39
2008 Road Miles	174.22
EQV Per Capita (2008 EQV/2008 Population)	59,107
Number of Registered Vehicles (January 2008)	30,219
Average Age of Vehicles (January 2008)	12.84
2008 Number of Registered Voters	25,041

Certification

Most Recent	2007
Next Scheduled	2010

Bond Ratings

Moody's Bond Rating as of July 2009*	Baa1
S & P Bond Rating as of August 2009*	BBB+

*Blank indicates the community has not been rated by the bond agency.

Fiscal Year 2009 Estimated Cherry Sheet Aid

Education Aid	67,578,132
General Government	9,353,979
Total Receipts	76,932,111
Total Assessments	12,138,426
Net State Aid	64,793,685

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Fiscal Year 2009 Tax Classification

Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,558,881,989	22,198,480	14.24
Open Space	0	0	0.00
Commercial	469,782,233	16,512,845	35.15
Industrial	127,671,919	4,487,668	35.15
Personal Property	40,969,910	1,440,092	35.15
Total	2,197,306,051	44,639,085	

Fiscal Year 2009 Revenues by Source

Revenue Source		Percent of Total
Tax Levy	44,639,085	30.83
State Aid	82,944,396	57.29
Local Receipts	14,156,195	9.78
Other Available	3,033,519	2.10
Total	144,773,195	

Fiscal Year 2009 Proposition 2½ Levy Capacity

New Growth	879,664
Override	0
Debt Exclusion	0
Levy Limit	44,659,041
Excess Capacity	19,956
Ceiling	54,932,651
Override Capacity	10,273,610

Other Available Funds

7/1/2009 Free Cash	FY2008 Stabilization Fund	FY2009 Overlay Reserve
5,875,643	9,396,513	717,763

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Fiscal Year 2009 Average Single Family Tax Bill**

Number of Single Family Parcels	5,296
Assessed Value of Single Family	190,995
Average Single Family Tax Bill	2,720

State Average Single Family Tax Bill

Fiscal Year 2007	3,962
Fiscal Year 2008	4,110
Fiscal Year 2009	4,250

Holyoke issues property tax bills Quarterly.

**For the communities granting residential exemptions, DLS does not collect enough information to calculate an average single-family tax bill. In FY09 those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Marlborough, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single-family tax bill information in this report will be blank.

Fiscal Year 2008 Schedule A – Actual Revenues and Expenditures

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	134,765,533	24,414,738	1,398,903	97,314,329	465,347	258,358,850
Expenditures	136,556,931	22,446,077	4,950,743	92,794,604	2,994,707	259,743,062
Police	12,277,363	0	0	0	0	12,277,363
Fire	8,853,141	0	0	0	0	8,853,141
Education	66,417,805	17,007,771	154,029	0	0	83,579,605
Public Works	6,614,599	804,863	3,554,150	92,074,922	0	103,048,534
General Fund Debt Service	4,528,696					4,528,696
Health Ins	8,789,056					8,789,056
Pension	8,240,302					8,240,302
All Other	20,835,969	4,633,443	1,242,564	719,682	2,994,707	30,426,365

This data only represents the revenues and expenditures occurring in these funds and does **not** reflect any transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

Total Revenues and Expenditures Per Capita

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	3,373.6	611.2	35.0	2,436.1	11.6	6,467.5
Expenditures	3,418.5	561.9	123.9	2,322.9	75.0	6,502.2

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us.