

**HOLYOKE****A. EDUCATION:****Distributions and Reimbursements:**

<b>1. Chapter 70</b>	<b>67,779,308</b>
<b>2. School Transportation</b> <i>Chs. 71, 71A, 71B and 74</i>	<b>0</b>
<b>3. Retired Teachers' Pensions</b> <i>Ch. 32, s. 20 (2) (c)</i>	<b>0</b>
<b>4. Charter Tuition Reimbursements</b> <i>Ch. 71, s. 89</i>	<b>950,389</b>

**Offset Items – Reserve for Direct Expenditure:**

<b>5. School Lunch</b> <i>1970, Ch. 871</i>	<b>45,577</b>
<b>6. School Choice Receiving Tuition</b> <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	<b>105,487</b>

<b>Sub-Total, All Education Items</b>	<b>68,880,761</b>
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**B. GENERAL GOVERNMENT:****Distributions and Reimbursements:**

<b>1. Lottery, Beano &amp; Charity Games</b>	<b>10,435,570</b>
<b>2. General Fund Supplemental to Hold Harmless Lottery</b>	<b>1,597,793</b>
<b>3. Additional Assistance</b>	<b>606,646</b>
<b>4. Local Share of Racing Taxes</b> <i>1981, Ch. 558</i>	<b>0</b>
<b>5. Regional Public Libraries</b> <i>Ch. 78, s. 19C</i>	<b>0</b>
<b>6. Police Career Incentive</b> <i>Ch. 41, s. 108L</i>	<b>500,164</b>
<b>7. Urban Renewal Projects</b> <i>Ch. 121, ss. 53-57</i>	<b>0</b>
<b>8. Veterans' Benefits</b> <i>Ch. 115, s. 6</i>	<b>98,002</b>
<b>9. Exemptions: Vets, Blind &amp; Surviving Spouse</b> <i>Ch. 58, s. 8A; Ch. 59 s. 5</i>	<b>67,433</b>
<b>10. Exemptions: Elderly</b> <i>Ch. 59, s. 5, Cl. 41, 41B, 41C</i>	<b>48,192</b>
<b>11. State Owned Land</b> <i>Ch. 58, ss. 13-17</i>	<b>50,423</b>

**Offset Item - Reserve for Direct Expenditure:**

<b>12. Public Libraries</b> <i>Ch. 78, s. 19A</i>	<b>85,655</b>
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<b>Sub-Total, All General Government</b>	<b>13,489,878</b>
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<b>C. TOTAL ESTIMATED RECEIPTS, FISCAL 2009</b>	<b>82,370,639</b>
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For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).

## HOLYOKE

<b>A. County Assessment, County Tax:</b> <i>Ch. 35, ss. 30, 31</i>	0
<b>B. STATE ASSESSMENTS AND CHARGES:</b>	
1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i>	0
2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i>	3,180,734
3. Mosquito Control Projects <i>Ch. 252, s. 5A</i>	0
4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i>	7,615
5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i>	0
6. Old Colony Planning Council <i>1967, Ch. 332</i>	0
7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i>	74,160
Sub-Total, State Assessments	3,262,509
<b>C. TRANSPORTATION AUTHORITIES:</b>	
1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>	0
2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i>	0
3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>	504,464
Sub-Total, Transportation Assessments	504,464
<b>D. ANNUAL CHARGES AGAINST RECEIPTS:</b>	
1. Multi-Year Repayment Programs	186,436
2. Special Education <i>Ch. 71B, ss. 10, 12</i>	38,205
3. STRAP Repayments <i>1983, Ch. 637, s. 32</i>	0
Sub-Total, Annual Charges Against Receipts	224,641
<b>E. TUITION ASSESSMENTS:</b>	
1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	1,319,751
2. Charter School Sending Tuition <i>Ch. 71, s. 89</i>	6,574,990
3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i>	0
Sub-Total, Tuition Assessments	7,894,741
<b>F. TOTAL ESTIMATED CHARGES, FISCAL 2009</b>	11,886,355

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